

## Platform for Prosperity – Revised Spend Profile

Years ended (31 March)	2011/12	2012/13	2013/14	2014/15	2015/16	Total
	£000	£000	£000	£000	£000	£000
SCC	61	0	0	783	601	1,445
RGF (1)	0	1,474	4,121	0	0	5,595
RGF (2)	0	0	2,519	2,790	0	5,309
<b>Total capital expenditure</b>	61	1,474	6,640	3,573	601	<b>12,349</b>
<b>Cumulative expenditure</b>	61	1,535	8,175	11,748	12,349	